

Appendix 3Procurement Management Information
27 July 2018

To be read in conjunction with section 3 of the report

Q1 spend with HIGH VALUE (>£100,000) contracts with Waiver

Adult Services			
C00004050	Provision of Care - Harry Sotnick House	Hampshire County Council	£745,100
C00003645	Supported Living in Seven Properties	Voyage 1 Limited	£137,466
C00003953	Supported Living at Temple Court	COMMUNITY INTEGRATED CARE	£110,819
C00003337	Temporary Staff - Adult Social Care	Staff 2000 Limited	£98,070
C00003775	Discharge Home to Assess (H2A)	Agincare Group Ltd	£97,599
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£2,500
Children's Services and Education			
C00001457	Children's Centre Database and Management Information System, estart	Capita Business Services Limited	£108,067
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£22,704
C00003580	Financial Modelling For South Central Adoption	GJS FINANCIAL SERVICES LIMITED	£21,299
C00003913	Portsmouth Parent Voice	Portsmouth Disability Forum (PDF)	£21,000
C00001187	Provision of Outreach Practical Parenting Support	Home-Start Portsmouth	£10,500
C00003916	Care and Support for Children and Young People with Disabilities (Contract Two)	The Rose Road Association	£1,657
Culture and City Development			
C00003173	Mortuary Costs Portsmouth - Coroner's Office	Portsmouth Hospitals NHS Trust	£81,924
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£35,531
C00003083	Portsmouth DMP Promotion on London Underground	Exterior Media (UK) Ltd	£23,710
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£9,274
C00003514	Fire and Intruder Alarm Servicing, Maintenance and Monitoring	Solent Sound Systems Ltd	£6,915
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£4,668
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£4,162
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£3,872
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£2,153
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£2,136
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£1,443
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£596
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£29
Finance and Information Services			
C00003906	Microsoft Enterprise Agreement 2017	Civica UK Ltd	£405,336
C00003089	Provision of Desktop Hardware	XMA Limited	£108,690
C00003132	External Audit Services	Ernst & Young LLP	£41,808
C00002284	Website Hosting 2014	Timico Ltd	£5,740
Portsmouth International Port			
C00003774	Berth 2 Walkway for Portsmouth International Port	ML UK LTD	£8,650
Property and Housing			
C00001718	Core Homeless Services -	The Salvation Army	£88,703
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£69,989
C00003339	Domiciliary Care Services through Guaranteed Hours	Sevacare (UK) Ltd	£11,613
Public Health			
C00003045	Provision of 0-5 services (Health Visitors)	Solent NHS Trust (formerly Solent Healthcare)	£616,996
C00003685	School Nursing - early help and prevention services	Solent NHS Trust (formerly Solent Healthcare)	£71,538
C00003826	Out of Area Sexual Health Services	Multiple Suppliers	£4,071
C00003826	Out of Area Sexual Health Services	Multiple Suppliers	£3,997
Regeneration			
C00004018	Mountbatten Centre Refurbishment	Mountjoy Ltd	£223,972
C00003872	Transforming the D-Day Museum - Design and Build / Exhibition Fit Out	Studio MB Limited	£163,476
C00003947	Water Feature Portsmouth Seafront - Groundwork Construction	Red's Builders Limited	£45,486
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£45,104
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£17,188
C00003086	Civic Offices IS Office Refurbishment	Year Building Services Limited	£12,290
Capital schemes			
C00004018	Mountbatten Centre Refurbishment	Mountjoy Ltd	£223,972
C00003872	Transforming the D-Day Museum - Design and Build / Exhibition Fit Out	Studio MB Limited	£163,476
C00003947	Water Feature Portsmouth Seafront - Groundwork Construction	Red's Builders Limited	£45,486
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£45,104
C00003372	Retail Purchasing 2016 - 2019 - Culture	Multiple Suppliers	£17,188
C00003086	Civic Offices IS Office Refurbishment	Year Building Services Limited	£12,290

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Adult Services			
C00003605	Training Provided By Hampshire County Council	Hampshire County Council	£28,000
C00003972	Social Care Consultancy	LeRay Consultancy Limited	£12,882
C00003978	Tovertafel (Magic Table)	Shift 8 Ltd	£12,000
C00003640	Adult Mental Health Advocacy Support Services	HAVANT AND EAST HANTS MIND	£4,575
C00003639	Brain Injury Information and Support Service	Headway Portsmouth and South East Hampshire	£2,000
Children's Services and Education			
C00003599	Provision of SACRE Services	Hampshire Inspection and Advisory Services	£2,025
C00003641	Portsmouth Teenage Project	Enable Ability	£1,667
C00002930	Room Hire PSCB Training	PAFG	£1,065
C00002949	Tuition 1:1 /Small Group Tuition Services	Home School Tutoring UK (Hampshire West/Central)	£384
Community and Communication			
C00003367	Shopmobility Service	Portsmouth Disability Forum (PDF)	£25,000
C00003985	Support for the Disability Information Advice Line	Portsmouth Disability Forum (PDF)	£25,000
C00003865	Change of Circumstances - Online Form	Victoria Forms	£18,000
C00003841	New Lord Mayor's Robe	Anne Marie Designs	£6,240
C00003831	Revenues and Benefits Remote Processing Framework	Northgate Public Services (UK) Limited	£5,074
C00003901	Health and Care Portsmouth Website Build	whitelight Creative limited	£3,873
C00003933	Legal debt recovery services: Insolvency Proceedings and Charging Order enforcement	Wilkin Chapman LLP	£40
Culture and City Development			
C00004094	Bandstand Programme 2018	A Stones Throw Event Co Ltd	£40,000
C00003975	Conan Doyle Exhibition - Construction & Installation	Realize Concept Interior Ltd	£39,323
C00003957	Transforming the D-Day Museum - Signage Design and Marketing	StudioLR	£22,005
C00004030	Conan Doyle Exhibition AV Hardware	D J Willrich Ltd	£16,406
C00003551	Visit Portsmouth Website 2017	New Mind Internet Consultancy Limited	£15,998
C00003971	Portsmouth Champions Destination Training	Bournemouth Borough Council	£11,653
C00003344	Regulatory Service IDOX Uniform	IDOX Software Ltd	£9,929
C00003989	Marquee Floor Replacement - Southsea Castle	Buchanan Marquees	£5,800
C00003175	Staffing Support Grant - Fratton Community Centre	Fratton Community Association	£5,500
C00003984	Mandela 100	African Women's Forum	£5,000
C00003905	Richard Lancelyn Green Collection Branding	The Cambridge Centre	£4,890
C00003149	Asbestos Analysis - Coroner's Office	Occupational and Environmental Analytical Diagnostic Services Ltd	£3,000
C00003954	Portsmouth Cultural Audience Research	The Audience Agency	£2,750
C00003150	Mortuary Costs Southampton - Coroner's Office	Southampton University Hospital	£2,186
C00003598	Landscape Masterplan D-Day Museum & Public Realm Strategy	Spindrift Development Services Limited	£2,077
C00003238	Transportation of Bodies - Portsmouth & South East (Portsmouth)	Barrells Funeral Directors	£910
C00003236	Transportation of Bodies - Portsmouth & South East (Petersfield)	Dignity Funerals T/A Carrells Funeral Service	£640
C00003150	Mortuary Costs Southampton - Coroner's Office	Southampton University Hospital	£396
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£75
Finance and Information Services			
C00003555	Licence Support Renewal (10537947) 2017 - 2018	Oracle Corporation UK Ltd	£50,216
C00003808	Oracle Licences & Support - Application Server & Database Enterprise	OLM Systems	£14,858
C00003622	Education Budget Software	Access UK Ltd	£11,350
C00004036	EBS Developer for VESL	Proactive Appointments Ltd	£6,545
C00003128	CIPFA - Training and Exams	CIPFA Business Ltd.	£6,110
C00003593	iManage and Street Name and Numbering 2017 - 2020	Aligned Assets	£6,029
C00003986	Server Rental for Northgate	Hamilton Asset Management	£5,738
C00004062	OLM support for Oracle 31/05/2018-30/05/2019	OLM Systems	£5,452
C00004121	Financial Management Support	Salvis Energy Services Ltd	£3,960
C00004054	Health Check and Penetration Testing	SureCloud	£3,500
HR Legal and Performance			
C00003046	Employee Assistance Programme RM932	Right Corecare Limited t/a Workplace Wellness	£4,206
Portsmouth International Port			
C00004013	Baggage Trolleys - Portsmouth International Port	Handle-iT Ltd	£12,675
C00003695	Maintenance of X-Ray Machines and Arches	L3 Communications UK L:d	£10,000
C00003620	Software Support Services for in-house Databases	Business Technology Partners Limited	£8,000
C00003924	Provision of Stanby Berthing Services	Southern Maritime Services Limited	£7,936
C00004007	Emergency Fender Repairs - Albert Johnson Quay	Trelleborg Offshore & Construction AB	£7,800
C00003665	Berth 4 Passenger Sideloader Replacement Tilt Sensors and Controllers	Rotec Hydraulics Ltd	£6,004
C00004101	Supply of Welding Machine - Portsmouth International Port	Express Weldcare Services Ltd	£6,000
C00004047	Road Markings - Portsmouth International Port	Emily's Maintenance Services Ltd	£5,158
C00003265	Business Rates Consultancy 2017 - 2021	Jones Lang LaSalle	£5,137
Property and Housing			
C00003651	Landport Community Centre Association IT Provision	Landport Community Association	£18,500
C00004092	Installation of PV - Installation of PV - Corben Lodge Extension - 2 x 4kW	Solar Voltaics Ltd	£10,411
C00001918	Dry Riser Testing for Housing and Property Services 2013-2018	M&P Dry Risers Ltd	£5,820
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£3,807
C00003356	Rental of PA and Sound Equipment - Civic Offices	Stanley Security Solutions Limited (DUP)	£2,205
Public Health			
C00003787	Safe Space	Street Pastors Portsmouth	£15,000
C00003884	GoodGym	GoodGym	£12,500

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C00003203	Replacement handheld equipment and associated items	Spur Information Solutions Ltd	£32,687
C00003344	Regulatory Service IDOX Uniform	IDOX Software Ltd	£29,786
C00003115	Northgate Payments Arrangements Module and Maintenance.	Northgate Public Services (UK) Limited	£3,177
C00003461	Provision of Analyse Local Services	Inform CPI	£2,289
C00003075	Adult Functional Skills Qualifications - The Learning Place	Northern Council for Further Education (NCFE)	£1,609
C00004026	Footfall Capture / Analysis	SPRINGBOARD RESEARCH LTD	£1,104
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£115

Capital schemes

C00003944	Mountbatten Clip & Climb	Entre-Prises	£85,472
C00003934	Beacon View Kitchen Block Works	JPC Property Services Limited	£38,401
C00003943	Mountbatten Softplay	Softplay Solutions Ltd	£29,995
C00003928	Monitoring Work by Sixense	Sixense Limited	£22,070
C00003929	MMD Container Port Redevelopment - Subsight Surveys Ltd	Subsight Surveys Limited	£15,310
C00003864	Transforming the D-Day Museum Glass Specialist	Saint-Gobain Glass (United Kingdom) Limited (Manvers, Rotherham)	£13,285
C00003598	Landscape Masterplan D-Day Museum & Public Realm Strategy	Spindrift Development Services Limited	£10,935
C00003894	Hilsea Splash Pool Cleaning And Repair	Redlynch Leisure Installations Limited	£9,376
C00004011	Fees To Use Images Of D-Day For The D-Day Story	Imperial War Museum	£8,303
C00003960	Transforming the D-Day Museum - Storage Units	Ridon Joinery Ltd	£7,715
C00003085	Cost Consultancy - Dunsbury Hill Farm	Mace Limited	£4,224
C00003878	Water Feature Portsmouth Seafront - Contract Administrator	Parker Torrington Ltd	£2,244
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£41